

## DUPLICATION AND GRAPHICS FUND

	Actual FY 2000-01	Budget FY 2001-02	Estimated FY 2001-02	Proposed FY 2002-03	Change
<b>Revenues</b>					
Charges for Service	\$517,968	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>\$517,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Appropriations</b>					
Personal Services	\$191,122	\$0	\$0	\$0	
Operating	307,209	0	0	0	
Transfer to Fund Balance	19,637	0	0	0	
<b>Total Appropriations</b>	<b>\$517,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

### FUND DESCRIPTION

The Duplicating and Graphics Fund is established to provide services to City departments for printing and duplicating materials.

### REVENUE DESCRIPTIONS

Charges for Current Services - This line represents the charges paid by City departments for printing and duplicating services.

Other Revenues – This line represents an appropriation from reserves for encumbrances incurred in the prior year.

### EXPENDITURE DESCRIPTIONS

Personal Services – This line represents the salaries and benefits of employees in the Duplicating and Graphics Division of the Department of Finance.

Operating – This line represents the materials needed to provide duplicating and graphics services, such as paper and printer materials. The expenses related to the copy machines on each floor of City Hall are included in this line.

Note: After Fiscal Year 2000-2001, this fund was discontinued. Activities performed in this fund have been moved to the General Fund.